

Sacaton Elementary District			110418	Pinal		
FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,279,158	2,793,783	0	3,778,914	3,683,697	6,389,244
UNRESTRICTED CAP OUTLAY	4,174,736	2,620,057	0	3,719,257	2,554,667	4,240,126
SOFT CAPITAL OUTLAY	179,663	106,940	0	152,432	148,512	138,091
DEFICIENCIES CORRECTION	0	100,000		500,000	0	0
BUILDING RENEWAL	0			154,000	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	24,902	18,916	0	21,000	0	43,818
FEDERAL PROJECTS	-299,685	2,467,559	2,172	2,055,291	2,276,477	-106,431
STATE PROJECTS	-64,519	340,109		120,764	264,320	11,270
FOOD SERVICES	32,603	150,658	0	0	116,737	66,524
OTHER	370,872	431,418	0	463,950	458,265	344,025
CLASSROOM SITE FUND	0	176,500	0	178,153	109,036	67,464
TOTAL	11,697,730	9,105,940	2,172	11,143,761	9,611,711	11,194,131
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	46,627	0	0	0	46,627

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	116,523	52,046	1,425,472	1,376,242	2,970,283
UNRESTRICTED CAP OUTLAY	115,468	52,046	1,248,972	1,203,571	2,620,057
SOFT CAPITAL OUTLAY	4,713	2,124	50,978	49,125	106,940
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	450,334		340,109	2,467,559	3,258,002
TOTAL BY SOURCE	687,038	106,216	3,065,531	5,096,497	8,955,282
PERCENTAGE OF TOTAL REVENUES	7.67	1.19	34.23	56.91	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,601	0
HEARING IMPAIRMENTS	12,268	8,956
OTHER HEALTH IMPAIRMENTS	0	8,956
SPECIFIC LEARNING DISABILITY	6,180	183,123
MILD, MOD. SEV. MENTAL RETARDAT	237,581	44,668
MULTIPLE DISABILITIES	92,014	4,450
MULTIPLE DISABILITIES WITH SSI	184,027	0
ORTHOPEDIC IMPAIRMENT	26,070	22,362
PRESCHOOL MODERATE DELAY	0	8,956
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	67,030
SPEECH/LANGUAGE IMPAIRMENT	2,147	200,924
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	564,888	549,425
GIFTED	24,537	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	589,425	549,425

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	372,735
BUILDING & IMPROVEMENTS	1,147,037
FURNITURE, EQUIP, VEHICLES	518,914
CONSTRUCTION IN PROGRESS	159,857

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	2,767,439
-- SECONDARY	0.0000	2,772,534
-- S.R.P.		191

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	595.428	637.405	0.000	637.405
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	595.428	637.405	0.000	637.405
2000 - 2001 ELEMENTARY	526.360	562.970	0.000	562.970
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	526.360	562.970	0.000	562.970
2001 - 2002 ELEMENTARY	500.443	526.510	0.000	526.510
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	500.443	526.510	0.000	526.510
FALL 2001 ENROLLMENT	616	NUMBER OF SCHOOLS		2

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	6	87.75
TEACHERS	41	12.84
OTHER	5	105.30
SUBTOTAL	52	10.13
CLASSIFIED --		
MANAGERS	4	131.63
TEACH AIDS	20	27.00
OTHER	50	10.64
SUBTOTAL	73	7.21
TOTAL STAFF	125	4.21

TEACHER SALARIES	\$1,613,141
SUPERINTENDENT'S SALARY	\$82,491

See data definitions on pages I-1 through I-3.